

**SC 2011/2012 Hardware/Software/Firmware
Maintenance Pricing Worksheet**

Flat 7% Increase to HW/SW/FW Fees

County	2010						2011				
	iVo	M100	M650	SW/FW Fees	HW Fees	Total 2010 SW/HW Fees	SW/FW Fees	HW Fees	Total 2011 SW/FW Fees	Net Increase or Decrease	% Increase or Decrease
Abbeville	73	1	0	\$7,617	\$2,691	\$10,308	\$8,150	\$2,879	\$11,030	\$722	7%
Aiken	420	0	1	\$16,288	\$15,278	\$31,566	\$17,428	\$16,347	\$33,776	\$2,210	7%
Allendale	35	1	0	\$7,069	\$1,499	\$8,568	\$7,564	\$1,604	\$9,168	\$600	7%
Anderson	456	0	1	\$16,893	\$16,595	\$33,488	\$18,076	\$17,757	\$35,832	\$2,344	7%
Bamberg	48	1	0	\$7,256	\$1,907	\$9,163	\$7,764	\$2,040	\$9,804	\$641	7%
Barnwell	67	1	0	\$7,530	\$2,503	\$10,033	\$8,057	\$2,678	\$10,735	\$702	7%
Beaufort	369	0	1	\$15,639	\$13,866	\$29,505	\$16,734	\$14,837	\$31,570	\$2,065	7%
Berkeley	332	3	0	\$14,840	\$11,014	\$25,854	\$15,879	\$11,785	\$27,664	\$1,810	7%
Calhoun	54	1	0	\$7,343	\$1,894	\$9,237	\$7,857	\$2,027	\$9,884	\$647	7%
Charleston	847	0	1	\$28,898	\$28,856	\$57,754	\$30,921	\$30,876	\$61,797	\$4,043	7%
Cherokee	147	1	0	\$12,126	\$4,811	\$16,937	\$12,975	\$5,148	\$18,123	\$1,186	7%
Chester	106	1	0	\$8,092	\$3,525	\$11,617	\$8,658	\$3,772	\$12,430	\$813	7%
Chesterfield	106	1	0	\$8,092	\$3,525	\$11,617	\$8,658	\$3,772	\$12,430	\$813	7%
Clarendon	106	2	0	\$8,116	\$3,726	\$11,842	\$8,684	\$3,987	\$12,671	\$829	7%
Colleton	119	2	0	\$8,304	\$4,133	\$12,437	\$8,885	\$4,422	\$13,308	\$871	7%
Darlington	182	2	0	\$12,654	\$6,109	\$18,763	\$13,540	\$6,537	\$20,076	\$1,313	7%
Dillon	99	1	0	\$7,991	\$3,305	\$11,296	\$8,550	\$3,536	\$12,087	\$791	7%
Dorchester	298	2	0	\$14,326	\$9,747	\$24,073	\$15,329	\$10,429	\$25,758	\$1,685	7%
Edgefield	75	2	0	\$7,669	\$2,754	\$10,423	\$8,206	\$2,947	\$11,153	\$730	7%
Fairfield	73	1	0	\$7,617	\$2,490	\$10,107	\$8,150	\$2,664	\$10,814	\$707	7%
Florence	353	3	0	\$15,143	\$11,673	\$26,816	\$16,203	\$12,490	\$28,693	\$1,877	7%
Georgetown	171	2	0	\$12,496	\$5,764	\$18,260	\$13,371	\$6,167	\$19,538	\$1,278	7%
Greenville	1080	0	1	\$32,299	\$36,257	\$68,556	\$34,560	\$38,795	\$73,355	\$4,799	7%
Greenwood	196	4	0	\$12,904	\$6,950	\$19,854	\$13,807	\$7,437	\$21,244	\$1,390	7%
Hampton	74	2	0	\$7,655	\$2,722	\$10,377	\$8,191	\$2,913	\$11,103	\$726	7%
Horry	620	0	1	\$25,626	\$21,738	\$47,364	\$27,420	\$23,260	\$50,679	\$3,315	7%
Jasper	60	1	0	\$7,429	\$2,082	\$9,511	\$7,949	\$2,228	\$10,177	\$666	7%
Kershaw	169	2	0	\$12,467	\$5,701	\$18,168	\$13,340	\$6,100	\$19,440	\$1,272	7%
Lancaster	160	2	0	\$12,337	\$5,419	\$17,756	\$13,201	\$5,798	\$18,999	\$1,243	7%
Laurens	172	2	0	\$12,510	\$5,795	\$18,305	\$13,386	\$6,201	\$19,586	\$1,281	7%
Lee	66	1	0	\$7,516	\$2,270	\$9,786	\$8,042	\$2,429	\$10,471	\$685	7%
Lexington	646	0	1	\$26,001	\$22,553	\$48,554	\$27,821	\$24,132	\$51,953	\$3,399	7%
Marion	111	1	0	\$8,164	\$3,681	\$11,845	\$8,735	\$3,939	\$12,674	\$829	7%
Marlboro	82	1	0	\$7,746	\$2,772	\$10,518	\$8,288	\$2,966	\$11,254	\$736	7%
McCormick	34	1	0	\$7,054	\$1,267	\$8,321	\$7,548	\$1,356	\$8,903	\$582	7%
Newberry	99	2	0	\$8,015	\$3,506	\$11,521	\$8,576	\$3,751	\$12,327	\$806	7%
Oconee	180	3	0	\$12,649	\$6,247	\$18,896	\$13,534	\$6,684	\$20,219	\$1,323	7%
Orangeburg	294	3	0	\$14,292	\$9,822	\$24,114	\$15,292	\$10,510	\$25,802	\$1,688	7%
Pickens	281	3	0	\$14,105	\$9,415	\$23,520	\$15,092	\$10,074	\$25,166	\$1,646	7%
Richland	934	0	1	\$30,152	\$31,585	\$61,737	\$32,263	\$33,796	\$66,059	\$4,322	7%
Saluda	61	1	0	\$7,444	\$2,113	\$9,557	\$7,965	\$2,261	\$10,226	\$669	7%
SEC	12	0	0	\$173	\$376	\$549	\$185	\$402	\$587	\$38	7%
Spartanburg	693	0	1	\$26,678	\$24,027	\$50,705	\$28,545	\$25,709	\$54,254	\$3,549	7%
Sumter	284	3	0	\$14,148	\$9,509	\$23,657	\$15,138	\$10,175	\$25,313	\$1,656	7%
Union	92	1	0	\$7,890	\$3,086	\$10,976	\$8,442	\$3,302	\$11,744	\$768	7%
Williamsburg	112	1	0	\$8,179	\$3,713	\$11,892	\$8,752	\$3,973	\$12,724	\$832	7%
York	491	0	1	\$17,379	\$17,692	\$35,071	\$18,596	\$18,930	\$37,526	\$2,455	7%
TOTAL	11539	62	10	\$592,811	\$397,963	\$990,774	\$634,308	\$425,820	\$1,060,128	\$69,354	7%